

West Valley Water District Local Groundwater Assistance Grant
ATTACHMENT 6. BUDGET

Row (a) Direct project Administration Costs

This is a groundwater computer modeling project that is a typical of a design/construction funding project. The admin costs should be easy since there will be only one consultant involved and coordination for the District is kept at a minimum. Also, the District has several other grants they are completing for the "Complete Well Conveyance and FBR Treatment System" and the administrative tasks should be similar. Therefore, 5% has been allocated for the Administration costs based on the District's previous experience with grants.

unknowns for this project are how the EPA's existing Rialto-Colton Basin groundwater modeling program was created and how easy it is to understand and modify.

Row (b) Land Purchase/Easement
N/A.

Row (c)
Planning/Design/Engineering/Environmental Documentation - Design and Implementation

All tasks for the model design and implementation are included under these subtasks. CEQA should be N/A. Permitting = N/A.

Row (d) Construction/Implementation

N/A. Groundwater modeling project. No construction involved.

Row (e) Environmental Compliance / Mitigation/ Enhancement

Row (f) Construction Administration

The District will administer this contract themselves.

Row (g) Other Costs

N/A.

Row (h) Construction/Implementation Contingency

Implementation contingency estimated at 15% of the engineering cost. Typically, this percentage is 15% for most engineering projects that the District constructs. The